

Supplementary Budget – Briefing Note

2018 Budget

One page brief per request

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
IES	Public Works	Airport	Airport Development Plan	S	\$75,000	

Background:

-Briefly provide why this is a request
(eg. Based on 3 year history)

In order to invest in the Chatham-Kent Airport development to support the Chatham-Kent Economic Development, it is necessary to have an up to date plan how the Airport should be developed. The current Airport Development Plan pre-dates amalgamation and was not always followed causing some conflict between the different operational activities at the airport, and uncertainty where new airport users could place their new infrastructure.

The CAO is currently leading an initiative to coordinate Airport development with Chatham-Kent economic development.

Comment:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

The plan will be produced by a consultant and will require research on the Air Transportation industry's impact on economic development, research on Chatham-Kent economic opportunity, evaluation of current airport infrastructure, develop concepts for future airport operations, public consultation, and compliance with Transport Canada regulations.

Concurrently the Municipality is applying for funding from higher levels of government to subsidize this activity.

Recommended funding from the Strategic Development Reserve #17266